

City of Kenora - Department Budget Request

252 - Building Inspection Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Pay & Benefits	2526021	0	0	0	0	0	293	0	0
Materials & Supplies	2526023	0	0	0	0	0	710	0	0
#701-Bldg- 00 Chev 1/2 Ton M&S	2527013	0	0	0	451	0	107	0	3
#701-Bldg- 00 Chev 1/2 Ton GAS	2527017	0	0	0	521	0	0	0	0
#701-Bldg- 00 Chev 1/2 Ton REC	2527019	0	0	0	(8,256)	0	(3,392)	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton AP&B	2527021	0	0	0	178	0	67	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton M&S	2527023	0	0	0	137	0	47	0	79
#702 Bldg- 95 Chev 1500 1/2 Ton GAS	2527027	0	0	0	822	0	0	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton REC	2527029	0	0	0	(9,628)	0	(3,392)	0	0
General Vehicles & Equip AP&B	2529991	256	366	262	0	0	0	0	0
General Vehicles & Equip CS	2529992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2529993	3,402	747	2,512	21	0	8	0	0
General Vehicles & Equip INS	2529994	0	1,230	0	1,165	1,111	1,100	1,122	550
General Vehicles & Equip GAS	2529997	1,250	1,568	1,600	0	1,600	0	1,600	0
General Vehicles & Equip REC	2529999	(16,640)	(17,024)	(16,640)	0	0	0	(10,816)	0
		(11,732)	(13,113)	(12,266)	(14,589)	2,711	(4,451)	(8,094)	631
Net Total		11,732	13,113	12,266	14,589	(2,711)	4,451	8,094	(631)